

10 SEP 1981

MEMORANDUM FOR: Board of Directors, Employee Activity Association

FROM :
Assistant to the Executive Officer

SUBJECT : 1981 EAA Budget

REFERENCE : My memo, dated 18 May 1981, same subject

1. In the referenced memorandum I advised you that the budget for the Hispanic Club (Amigos y CIA) was not settled. Subsequently, the Hispanic Club has requested a grant of \$75.00 (Attachment A) to cover a reception during Hispanic Week.

2. Additionally, the original budget approved a grant of \$863.00 to cover the cost of officials and equipment for volleyball. Subsequently, we have been advised by Fairfax County that this year, for the first time, we are going to have to pay for the use of a gymnasium. We estimate that an additional \$237.00 will be required to cover this cost. This will increase the volleyball grant to \$1,100.00

3. Also, we find that we miscalculated the total number of men's softball games to be played in the 1981 softball season. This, coupled with rising costs for equipment, field maintenance, etc. increased our costs by \$1,085.00. Also, the NPIC Softball League costs increased proportionately and an additional \$310.00 is required to cover these added expenses.

4. It is requested that you approve the following:

- A. The budget for the Hispanic Club in the amount of \$75.00;
- B. A supplemental increase to the volleyball budget in the amount of \$237.00;
- C. A supplemental increase to the men's and women's softball budget in the amount of \$1,085.00;
- D. A supplemental increase to the NPIC softball budget in the amount of \$310.00.

STAT

Approved For Release 2003/11/06 : CIA-RDP85-00375R000300130002-4

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18 May 1981

MEMORANDUM FOR: Employee Activity Association Board of Directors

FROM :
Assistant to the Executive Officer

SUBJECT : 1981 EAA Budget

1. Attached for your approval is the Employee Activity Association Budget for 1981.

2. I wish to apologize for the delay in getting the budget to you for signature, but we have run into quite a few problems/delays.

3. You will note that the Hispanic Club, an area of concern at our budget meeting, is still not settled and thus is listed for \$0. I will bring their request to you separately when it is received.

4. Similarly, the Trap and Skeet Club ^{OK} has not yet returned to us an accounting for the money that they spent ~~last~~ year (Summary of EAA Grant Report).

5. We have also made some changes in the budget, mainly in the Program Spent Column. This is a result of our going to the various groups and having them give us a detailed accounting for money spent. In some cases (Photography Club and Glee Club) this impacted on the Grant Request, since the group did not spend the money we gave them last year.

6. If you have any questions concerning the attached, I can be contacted on extension

Attachment:
As Stated

STAT

1981 Budget

EAA BUDGET
Calendar Year 1981

	1980			1981		
<u>Directorate</u>	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Social-Cultural Activities	\$ 2,778	\$ 1,400	\$ 1,014	\$ 929	\$ 2,013	\$ 805
Athletic Clubs and Leagues	18,900	13,415	9,826	18,312	21,725	13,158
Self Improvement	200	200	0	0	200	200
Special Events	1,025	525	141	572	1,025	525
N.P.I.C.	4,665	3,645	674	1,274	1,720	1,000
TOTAL	\$27,568	\$19,185	\$11,655	\$21,087	\$26,683	\$15,688

APPROVEDDATEDISAPPROVED_____
President_____
Social-Cultural_____
Athletic_____
Self Improvement_____
Special Events

EAA BUDGET
Calendar Year 1981

<u>Directorate</u>	<u>Program Budget</u>	1980		<u>Program Spent</u>	1981	
		<u>Auth. Grant</u>	<u>Grant Used</u>		<u>Program Budget</u>	<u>Grant Request</u>
Social-Cultural Activities	\$ 2,778	\$ 1,400	\$ 1,014	\$ 1,534	\$ 2,000	\$ 955
Athletic Clubs and Leagues	18,900	13,415	9,826	17,182	21,725	13,348
Self Improvement	200	200	0	0	200	200
Special Events	1,025	525	141	572	1,025	525
N.P.I.C.	4,665	3,645	674	1,274	1,720	1,000
TOTAL	\$27,568	\$19,185	\$11,655	\$20,562	\$26,670	\$16,028

<u>APPROVED</u>	<u>DATE</u>	<u>DISAPPROVED</u>
_____ President	_____	_____
_____ Social-Cultural	_____	_____
_____ Athletic	_____	_____
_____ Self Improvement	_____	_____
_____ Special Events	_____	_____

EAA BUDGET
Calendar Year 1981

Directorate	Program Budget	1980		1981		
		Auth. Grant	Grant Used	Program Spent	Program Budget	Grant Request
Social-Cultural Activities	\$2778	\$1400	1014	\$1534	2000	955
Athletic Clubs and Leagues	18900	13415	9826	17182	21725	13348
Self Improvement	200	200	0	0	200	200
Special Events	1025	525	141	572	1025	525
N. P. I. C.	4665	3645	674	1274	1720	1000
Total	27568	19185	11655	20562	26670	16028

APPROVEDATEDISAPPROVE_____
President_____
Social-Cultural_____
Athletic_____
Self Improvement_____
Special Events

SOCIAL CULTURAL ACTIVITIES

<u>Activity</u>	<u>Program Budget</u>	1980		<u>Program Spent</u>	1981	
		<u>Auth. Grant</u>	<u>Grant Used</u>		<u>Program Budget</u>	<u>Grant Request</u>
Bridge (Duplicate)	\$ 450	\$ 100	\$ 0	\$ 0	\$ 450	\$ 100
Bridge (Rubber)	10	10	0	10	25	25
Chess	250	100	0	0	100	50
Coin Club	100	50	50	144	200	100
Drama Club	40	40	39	130	310	250
Garden Club	250	0	0	0	250	0
Glee Club	897	600	600	226	0	0
Hispanic Club	114	50	0	114	0	0
Knitting & Crochet	59	25	0	58	45	30
Photography	180	150	150	0	193	0
Stamp	328	175	175	247	340	150
Bible Study	<u>100</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>
	\$2,778	\$1,400	\$1,014	\$ 929	\$2,013	\$ 805

 Director's Concurrence

 Date

SOCIAL CULTURAL ACTIVITIES

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Bridge (Duplicate)	\$ 450	\$ 100	\$ --	\$ --	\$ 450	\$ 100
Bridge (Rubber)	10	10	4	10	25	25
Chess	250	100	0	0	100	50
Coin Club	100	50	50	144	200	100
Drama Club	40	40	39	91 130	310	250
Garden Club	250	0	0	0	250	0
Glee Club	897	600	600	226 617	0	0
Hispanic Club	114	50	0	114	275 0	175 0
Knitting & Crochet	59	25	0	58	45	30
Photography	180	150	150	180	180	150
Stamp	328	175	175	320	340	150
Bible Study	<u>100</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>
	\$2,778	\$1,400	\$1,014	\$1,534	\$2,000	\$ 955

 Director's Concurrence

 Date

SOCIAL CULTURAL ACTIVITIES

Activity	Program Budget	Auth. Grant	1980	Program Spent	1981	
			Grant Used		Program Budget	Grant Request
Bridge (Duplicate)	\$450	\$100	----	-----	\$450	\$100
Bridge (Rubber)	10	10	4	10	25	25
Chess	250	100	0	0	100	50
Coin Club	100	50	50	144	200	100
Drama Club	40	40	39	91	310	250
Garden Club	250	0	0	0	250	0
Glee Club	897	600	600	617	0	0
Hispanic Club	114	50	0	114	0	0
Knitting & Crochet	59	25	0	58	45	30
Photography	180	150	150	180	180	150
Stamp	328	175	175	320	340	150
Bible Study	100	100	0	0	100	100
Total	\$2778	\$1400	\$1014	\$1534	2000	955

 Director's Concurrence

1981

BUDGET PLAN & GRANT REQUEST

For: Grand Slam Bridge Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>50</u>
Total dues from members	<u>350</u>
EAA Grant received	<u>100</u>
Other Funds	<u>—</u>
Total	<u>450</u>

2. Actual use of funds: Membership in the American Contract Bridge Assn., supplies and cards.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u>350</u>
EAA Grant desired	<u>100</u>
Other funds	<u>—</u>
Total	<u>450</u>

2. Planned use of funds: Same as above

C. Remarks:

Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____ Date: 1/7/81

1981

BUDGET PLAN & GRANT REQUEST

For: Rubber Bridge

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>10</u>
Total dues from members	<u>-</u>
EAA Grant received	<u>10</u>
Other Funds	<u>-</u>
Total	<u>10</u>

2. Actual use of funds: Cards and tallies

B. Financial Plan for 1981:

1. Number of members anticipated	<u>25</u>
Total dues from members	<u>-</u>
EAA Grant desired	<u>25</u>
Other funds	<u>-</u>
Total	<u>25</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader

Date: 1/5/81

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Chess Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>20-25</u>
Total dues from members	<u>-----</u>
EAA Grant received	<u>None</u>
Other Funds	<u>None</u>
Total	<u>None</u>

2. Actual use of funds: None used

B. Financial Plan for 1981:

1. Number of members anticipated	<u>20-25</u>
Total dues from members	<u>-----</u>
EAA Grant desired	<u>\$100.00</u>
Other funds	<u>None</u>
Total	<u>\$100.00</u>

50.00 per head

2. Planned use of funds: _____

C. Remarks: The Chess Club has been inactive, however,
an interest was shown at the October Fair and
we would like to keep our options open.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader: Date: 29 December 1980 STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NORTHWEST COIN CLUB

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980
Total dues from members
EAA Grant received
Other Funds

47
54
50 00
—
144

Total

2. Actual use of funds: _____

B. Financial Plan for 1981:

1. Number of members anticipated
Total dues from members
EAA Grant desired
Other funds

[Redacted Box]

ILLEGIB

Total

ILLEGIB

C.

[Redacted Box]

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____

Date: 16 Dec 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: DRAMA CLUB

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>23</u>
Total dues from members	<u>\$46.00</u>
EAA Grant received	<u>\$45.00</u>
Other Funds	<u> </u>
Total	<u>\$91.00</u>

2. Actual use of funds: Costumes, scripts, royalties
and publicity (posters-flyers-program)

B. Financial Plan for 1981:

1. Number of members anticipated	<u>30</u>
Total dues from members	<u>\$60.00</u>
EAA Grant desired	<u>\$250.00</u>
Other funds	<u> </u>
Total	<u>\$310.00</u>

2. Planned use of funds: scripts, royalties,
costumes, and publicities

C. Remarks: The company players have really become an
active organization. We plan to have four presentations
next year, which will include a presentation requested by
the office of the EEO.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 19 Dec 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Garden Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>20-25</u>
Total dues from members	<u>\$10.00</u>
EAA Grant received	<u>None</u>
Other Funds	<u>\$240.00</u>
Total	<u>\$250.00</u>

2. Actual use of funds: Use as needed.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>20-30</u>
Total dues from members	<u>To be set</u>
EAA Grant desired	<u>None</u>
Other funds	<u>\$250.00</u>
Total	<u>\$250.00</u>

2. Planned use of funds: Use as needed.

C. Remarks: The Garden Club had been inactive, but was re-activated this year, participated in the October Fair, and is in the process of re-building.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: Date: 19 December 1980
(Until after election)

STAT

SUPPLEMENTAL

1981
BUDGET PLAN & GRANT REQUEST

For: Glee Club

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>63</u>	
Total dues from members	<u>0</u>	
EAA Grant received	<u>600</u>	
Other Funds	<u>17.37</u>	Credit Union dividends
Total	<u>617.37</u>	

2. Actual use of funds: Music, tape recorder, tapes, posters, props, repairs for electric piano.

B. Financial Plan for 1981: See below

1. Number of members anticipated	<u>63</u>
Total dues from members	<u>0</u>
EAA Grant desired	<u>0</u>
Other funds	<u>934.60</u>
Total	<u>934.60</u>

2. Planned use of funds: _____

C. Remarks: Since there has been no resolution of the problem of finding a rehearsal room, it is questionable that the Glee Club will be able to continue to function.

D. Budget Request must be in the EAA office, 1 F Hqs., on or before close of business 19 December 1980.

Activity Leader: Date: 6 November 1980 STAT

1981

BUDGET PLAN & GRANT REQUEST

AMIGOS Y CIA
For: (Hispanic Club)

REVIEW

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>32</u>
Total dues from members	<u>64</u>
EAA Grant received	<u>50</u>
Other Funds	<u>—</u>
Total	<u>114</u>

2. Actual use of funds: Reception

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u>100</u>
EAA Grant desired	<u>875</u>
Other funds	<u>—</u>
Total	<u>875</u>

2. Planned use of funds: Social and Cultural Activities

C. Remarks: See attached breakdown of grant request

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 19 December 80

STAT

AMIGOS Y CIA GRANT REQUEST FOR 1981

\$400 Hispanic Week Reception Mariachi Group (\$200 per hour with a
two hours minimum)

\$200 Hispanic Week Reception Folkloric Dancers

\$ 75 Cinco de Mayo Guest Speaker and Reception ✓

\$ 75 Latin American Art/Photography Exhibit and Reception

• \$ 75 ~~X~~ Christmas Fiesta with Latin American Music and Food ✓

\$ 50 Lecture and concert by folk-singer on Latin American influence
on North American folk music

\$875 Total EAA Grant Request

*insufficient detail
detail each item*

no

*18 Tuesday Monthly
9 performers*

AMIGOS y Cia

Minutes for 5 November 1980 Meeting

The meeting was opened at 5:15 by Vice President Joanne. Topics discussed included the club's budget for 1981 and the Christmas Party.

Budget: We have about \$60 in our treasury and cannot ask for additional funds from the EAA for the remainder of this year. Members are asked to think about suggestions for activities for 1981 and their approximate costs. These suggestions should be expressed at our next meeting, or communicated soon to club officers, since the total request for EAA funds for 1981 activities is due by the end of December. One proposal involves showing films on Latin American topics such as "Eduardo, the Healer," and "Blood of the Condor." We hope that these films can be rented without using EAA funds, as some Agency divisions have expressed willingness to cover the costs. Our President is now arranging to borrow "The Green Wall" from FSI free of charge. This will probably be the first film in the series and deals with pioneers and bureaucrats in the colonization of the Peruvian Amazon.

STAT Christmas Party: [] looked into the possible use of the party room at McLean House. It will accomodate approximately 100 people. A \$100 refundable deposit will be required. This will be taken care of by Maria S in view of our low funds. In order for the money to be returned we must do a good cleaning job after the party so we need volunteers for this. It has been decided that there will be no charge for individuals or couples who bring a food contribution. However those who do not cook will be asked to pay \$4 per person and \$7 per couple. The money will be used to help defray cost of sangria, beer, plates, etc. One of the purposes of our club is to expose members to the diversity of Latin American cooking so we urge members to select platos tipicos in quantities to serve at least several people. Moreover, the food should be brought to the party no later than 7:30 P.M. MUSIC: We hope to be able to present a good sample of recorded Latin American music from different traditions and already have cumbias, boleros, guarachas, tangos, huaynos, huapangos, corridos, etc. However, we need more records and cassette tapes. We would like to borrow them ASAP to record them on cassettes before the party. Please contact me on extension [] or [] by December 5th.

STAT An invitation to our Fiesta with more details is attached. Please RSVP with your money, etc., to Angela on []. Looking forward to seeing you there!

STAT Olivia invited members attending the meeting to a 7 November Casino Night at Idylwood Towers, sponsored by Image de Loudoun/Fairfax.

Our next meeting was scheduled at the regular time, Tuesday, 9 December, at 5:15 p.m. in Room 6E60 Hqs. The meeting was adjourned at 6 p.m.

Secretary
[]

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Knitting & Crocheting

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>20</u>
Total dues from members	<u>--</u>
EAA Grant received	<u>\$25.00</u>
Other Funds	<u>33.61</u>
Total	<u>\$58.61</u>

2. Actual use of funds: Patterns, material, and participation in the October Fair.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>25</u>
Total dues from members	<u>--</u>
EAA Grant desired	<u>\$30.00</u>
Other funds	<u>15.00</u>
Total	<u>\$45.00</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: Date: 19 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: PHOTOGRAPHY CLUB

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	25-30
Total dues from members	<u>\$30.00</u>
EAA Grant received	<u>\$150.00</u>
Other Funds	<u>----</u>
Total	<u>\$180.00</u>

2. Actual use of funds: Supplies for instructional meetings, October Fair, and Agency Photography Exhibit.

B. Financial Plan for 1981:

1. Number of members anticipated	25-30
Total dues from members	<u>\$30.00</u>
EAA Grant desired	<u>\$150.00</u>
Other funds	<u>----</u>
Total	<u>\$180.00</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 18 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Stamp Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>26</u>
Total dues from members	<u>52.</u>
EAA Grant received	<u>175</u>
Other Funds	<u>93.23</u>
Total	<u>320.23</u>

2. Actual use of funds: APSDues 10. SPA Dues 10. Books 80.70
Circuit Board Postage 51.57 Supplies 21.04 Door Prizes 25.50
MISC. 40.88

B. Financial Plan for 1981:

1. Number of members anticipated	<u>26</u>
Total dues from members	<u>52</u>
EAA Grant desired	<u>150</u>
Other funds	<u>138.53</u>
Total	<u>340.53</u>

2. Planned use of funds: APSDues 20.
Circuit Board Postage 60 Books 100 Supplies 40
Door Prizes 40

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 5 Jan 81

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: 1981 / BIBLE STUDY GROUP

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>25</u>
Total dues from members	<u>0</u>
EAA Grant received	<u>0</u>
Other Funds	<u>0</u>
Total	<u>0</u>

2. Actual use of funds: Funds carried over in EAA account from 1979 (app. \$60) used to defray expenses connected with purchase of materials for 1980 EAA Fair.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>25-30</u>
Total dues from members	<u>0</u>
EAA Grant desired	<u>\$100</u>
Other funds	<u>0</u>
Total	<u>\$100</u>

2. Planned use of funds: Purchase of study materials, such as Bible Commentaries and study guides for the use of participants

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____

Date: 5 January 1981

STAT

ATHLETIC

<u>Activity</u>	<u>Program Budget</u>	1980		<u>Program Spent</u>	1981	
		<u>Auth. Grant</u>	<u>Grant Used</u>		<u>Program Budget</u>	<u>Grant Request</u>
Archery	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350	\$ 250
Basketball	3,919	3,019	2,440	3,919	3,959	3,059
Bowling	150	150	0	150	2,382	150
Football	1,663	1,263	617	1,450	1,450	1,110
Golf	225	100	0	0	100	100
Karate	100	100	0	100	240	150
Rifle & Pistol	150	150	0	150	330	180
Softball (men)	7,602	5,622	4,978	7,602	7,878	5,403
Softball (women)	2,573	1,793	1,113	2,573	2,573	1,793
Tennis	400	100	14	400	450	100
Trap & Skeet	270	200	200	270	270	0
Volleyball	1,698	818	464	1,698	1,743	863
100 Mile Club	<u>150</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$18,900	\$13,415	\$9,826	\$18,312	\$21,725	\$13,158

 Director's Concurrence

 DATE

ATHLETIC

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Archery	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350	\$ 250
Basketball	3,919	3,019	2,440	3,919	3,959	3,059
Bowling	150	150	0	150	2,382	150
Football	1,663	1,263	617	1,450	1,450	1,110
Golf	225	100	0	0	100	100
Karate	100	100	0	100	240	150
Rifle & Pistol	150	150	0	150	330	180
Softball (men)	7,602	5,622	4,978	7,602	7,878	5,403
Softball (women)	2,573	1,793	1,113	2,573	2,573	1,793
Tennis	400	100	14	400	450	100
Trap & Skeet	270	200	200	270	270	200
Volleyball	1,698	818	464	1,698	1,743	863
100 Mile Club	<u>150</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$18,900	\$13,415	\$9,826	\$17,182	\$21,725	\$13,348

 Director's Concurrence

 DATE

ATHLETIC

Activity	Program Budget	Auth. Grant	1980	Program Spent	1981 Program Budget	Grant Request
			Grant Used			
Archery	0	0	0	0	\$350	\$250
Basketball	\$3919	\$3019	<u>2440</u>	\$3919	\$3959	\$3059
Bowling	150	150	<u>0</u>	150	2382	150
Football	1663	1263	<u>617</u>	1450	1450	1100
Golf	225	100	<u>0</u>	0	100	100
Karate	100	100	<u>0</u>	100	240	150
Rifle & Pistol	150	150	<u>0</u>	150	330	180
Softball (Men)	7602	5622	4978	7602	7878	5403
Softball (Women)	2573	1793	<u>1113</u>	2573	2573	1793
Tennis	400	100	<u>14</u>	400	450	100
Trap & Skeet	270	200	<u>200</u>	270	270	200
Volleyball	1698	818	<u>464</u>	1698	1743	863
100 Mile Club	150	100	<u>0</u>	0	0	0
Totals	\$18900	\$13415	<u>9826</u>	\$17182	\$21725	\$13348

 Director's Concurrence

1981

BUDGET PLAN & GRANT REQUEST

For: BASKETBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	250
Total dues from members	<u>\$900.00</u>
EAA Grant received	<u>3019.00</u>
Other Funds	<u>-----</u>
Total	<u>\$3919.00</u>

2. Actual use of funds: Support of basketball league.

B. Financial Plan for 1981:

1. Number of members anticipated	250
Total dues from members	<u>\$900.00</u>
EAA Grant desired	<u>3059.80</u>
Other funds	<u>-----</u>
Total	<u>\$3959.80</u>

2. Planned use of funds: See attachment

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____

Date: 14 November 1980

STAT

BASKETBALL

18 Teams

A League (6 Teams)

Officials (2 per game)	35 Games	@	\$17.00	\$595.00
Scorer & Timer	35 Games	@	12.00	420.00
Trophies	12	@	8.80	105.60
Engraving	12	@	1.10	13.20
				<u>\$1133.80</u>

B League (12 Teams)

Officials (2 per game)	70 Games	@	\$17.00	\$1190.00
Scorer & Timer	70 Games	@	12.00	840.00
Trophies	12	@	8.80	105.60
Engraving	12	@	1.10	13.20
				<u>\$2148.80</u>

General Expenses

Tournament Officials	14 Games	@	\$17.00	\$238.00
Scorer & Timer	14 Games	@	12.00	168.00
Basketballs	2	@	30.00	60.00
Trophies (Tournament)	24	@	7.70	184.80
Engraving	24	@	1.10	26.40
				<u>677.20</u>

Summary

A League Expenses	\$1133.80
B League Expenses	2148.80
General Expenses	<u>677.20</u>
	<u>3959.80</u>
Less Player Contributions	<u>900.00</u>
E.A.A. GRANT REQUESTED	<u>\$3059.80</u>

1981

BUDGET PLAN & GRANT REQUEST

For: MONDAY BOWLING

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>80</u>
Total dues from members	<u>\$2,232.00</u>
EAA Grant received	<u>\$ 150.00</u>
Other Funds	<u>NA</u>
Total	<u>\$2,382.00</u>

2. Actual use of funds: TROPHIES

B. Financial Plan for 1981:

1. Number of members anticipated	<u>80</u>
Total dues from members	<u>\$2,232.00</u>
EAA Grant desired	<u>150.00</u>
Other funds	<u>NA</u>
Total	<u>\$2,382.00</u>

2. Planned use of funds: TROPHIES

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 20 Dec 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: FOOTBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	120
Total dues from members	<u>\$350.00</u>
EAA Grant received	<u>\$913.00</u>
Other Funds	<u>----</u>
Total	<u>\$1263.90</u>

2. Actual use of funds: Sponsoring teams in touch
football.

B. Financial Plan for 1981:

1. Number of members anticipated	120
Total dues from members	<u>\$350.00</u>
EAA Grant desired	<u>\$1,100.00</u>
Other funds	<u>-----</u>
Total	<u>\$1,450.00</u>

2. Planned use of funds: Same as above.

C. Remarks: Membership could include players from Bldg.
213, if they do not have enough players to
form their own league.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 20 December 1980

STAT

FOOTBALL

Footballs	2 @ \$30.00	\$60.00
Material for maintenance		45.00
Officials	22 @ \$21.00	462.00
Trophies (Championship)	17 @ \$8.00	136.00
Officials (Tournament)	4 @ \$21.00	84.00
Trophies (Tournament)	17 @ \$7.00	119.00
Engraving	34 @ \$1.00	<u>34.00</u>
		\$940.00
Less player's contributions		<u>350.00</u>
E.A.A. Grant Requested		\$590.00

100

1981

BUDGET PLAN & GRANT REQUEST

For: GOLF

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>None</u>
Total dues from members	<u> </u>
EAA Grant received	<u> </u>
Other Funds	<u> </u>
Total	<u>None</u>

2. Actual use of funds: Grant not used.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>15-25</u>
Total dues from members	<u>-----</u>
EAA Grant desired	<u>100.00</u>
Other funds	<u>-----</u>
Total	<u>\$100.00</u>

2. Planned use of funds: Trophies. Although the
golf league has been inactive over the past several
years, we are still looking for a program chair-

C. Remarks: man to bring it back to life.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 30 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Tackwon Do

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>Unk</u>
Total dues from members	<u>"</u>
EAA Grant received	<u>\$100.00</u>
Other Funds	<u>—</u>
Total	<u>\$100.00</u>

2. Actual use of funds: PROTECTIVE EQUIPMENT
+ LITERATURE

B. Financial Plan for 1981:

1. Number of members anticipated	<u>30</u>
Total dues from members	<u>90.00</u>
EAA Grant desired	<u>150.00</u>
Other funds	<u>—</u>
Total	<u>\$240.00</u>

2. Planned use of funds: REPLACEMENT OF WORN
OUT PROTECTIVE EQUIPMENT

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader

Date: 19 Nov 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: RIFLE AND PISTOL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980

Total dues from members

EAA Grant received

Other Funds

Total

2. Actual use of funds: EAA GRANT USED TO
COVER LIABILITY INSURANCE

B. Financial Plan for 1981:

1. Number of members anticipated

Total dues from members

EAA Grant desired

Other funds

Total

2. Planned use of funds: LIABILITY AND PROPERTY
INSURANCE

ILLEGIB

C. Remark

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

SIAT

Activity Leader:

Date: 29 Dec 80

1981

BUDGET PLAN & GRANT REQUEST

For: Men's SOFTBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	700
Total dues from members	<u>\$1980.00</u>
EAA Grant received	<u>\$5622.00</u>
Other Funds	<u>-----</u>
Total	<u>\$7602.00</u>

2. Actual use of funds: Sponsoring 33 teams in
Slo-Pitch Softball.

B. Financial Plan for 1981:

1. Number of members anticipated	700
Total dues from members	<u>\$2475.00</u>
EAA Grant desired	<u>\$5403.00</u>
Other funds	<u>-----</u>
Total	<u>\$7878.00</u>

2. Planned use of funds: See attachment

C. Remarks: Eliminated field maintenance expense. That
will be a team effort in 1981, also increased
the franchise fee from \$60.00 to \$75.00

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 12 November 1980

Softball - 1981

		DR	CR	Budget	Spent
	Men :			5403.00	
4/30	Misc expense (lim.)	2.01			
4/30	Fees collected		1900.00		
4/30	30 doz. softballs	1185.60			
5/31	Fees collected		600.00		
6/30	Officials	1359.00			
6/30	Softballs, bats & bases	569.92			
7/31	Officials	2070.00			
8/31	Misc expenses	163.49			
8/31	Officials	2450.40			
8/31	Trophies	535.50			
8/31	Fees collected		600.00		
8/31	Protest		15.00		
	Totals	8335.92	- 3115.00		5220.92
	Pending officials	1629.00			
	Amount left			5403.00	182.08
	Women :			1793.00	
4/30	Fees collected		1000.00		
4/30	10 doz. softballs	395.20			
6/30	Officials	333.00			
6/30	Softballs, bats & bases	293.28			
7/31	Officials	513.00			
8/31	Officials	612.60			
8/31	Trophies	267.75			
	Totals	2414.83	- 1000.00		1414.83
	Amount left				378.17 ✓
	NPIC			1000.00	
3/31	Fees collected		600.00		
4/30	Fees collected		300.00		
4/30	10 doz. softballs	395.20			
6/30	Softballs, bats & bases	449.28			
8/31	Officials	819.00			
	Totals	1663.48	900.00		763.48
	Pending officials	364.00			
	Trophies	178.50			
	Amount left				236.52
	Amount Needed				
	2171.50				
	Left = 796.77				
	1374.73 asking for \$400.00				

SOFTBALL (MEN)ACTUAL EXPENSES:

MISC - 2.01; 163.49 = \$165.50

EQUIPMENT - 1,185.60; 569.92 = \$1,755.52

OFFICIALS - 1,359.00; 2,070.00; 2,450.40; 1,629.00 = \$7,508.40

TROPHIES - \$535.50

TOTAL \$9,964.92PROJECTED EXPENSES:

MISC - \$150.00

EQUIPMENT - 400.00; 400.00; 400.00; 50.00; 96.00 = \$1,346.00

OFFICIALS - 1,760.00; 1,760.00; 1,760.00; 496.00 = \$5,776.00

TROPHIES - 550.00; 55.00 = \$605.00

TOTAL \$7,877.00EXPENSES:PROJECTED - ACTUAL = DIFF.

MISC - 150.00 - 165.50 = -15.50

EQUIPMENT - 1,346.00 - 1,755.52 = -409.52

OFFICIALS - 5,776.00 - 7,508.40 = -1,732.40

TROPHIES - 605.00 - 535.50 = +69.50

TOTALS - \$7,877.00 - \$9,964.92 = \$2,087.92

CONTRIBUTIONS (FEES):

PROJECTED - ACTUAL = DIFF

\$2,475.00 - \$3,115.00 = +640.00

EXPENSE DIFF - CONTRIB. DIFF = DIFF

-2,087.92 - +640.00 = -1,447.92

ACTUAL EXPENSES - 9,964.92

MINUS FEES COLLECTED - -3,115.00

SUB-TOTAL - 6,849.92

MINUS BUDGET AUTH. - -5,403.00

TOTAL -1,446.92

SOFTBALL (WOMEN)

ACTUAL EXPENSES - 2,414.83

MINUS FEES COLLECTED - -1,000.00

SUB-TOTAL 1,414.83

MINUS BUDGET AUTH - -1,793.00

TOTAL $\frac{378}{+ 378.17}$ ACTUAL EXPENSES:

MISC - 0

EQUIPMENT - 395.20; 293.28 = \$688.48

OFFICIALS - 333.00; 513.00; 612.60 = \$1,458.60

TROPHIES - \$267.75

TOTAL - \$2,414.83

SOFTBALL (NPIC)

ACTUAL EXPENSES - ~~2,205.98~~ 2,358.48

MINUS FEE COLLECTED - ~~- 900.00~~

SUB-TOTAL - ~~1,305.98~~ 1,458.48

MINUS BUDGET AUTH - ~~- 1,000.00~~

TOTAL - ~~- 305.98~~ - 458.48

ACTUAL EXPENSES

MIAC - 0

EQUIPMENT - 395.20; 449.28 = \$844.48

OFFICIALS - 819.00; 364.00 = \$1,183.00

TROPHIES - ~~\$178.50~~ 331.00

TOTAL - ~~\$2,205.98~~ 2,358.48

SOFTBALL (RECAP)

MEN - 1,446.92

WOMEN + ^{378.}~~339.~~17

NPIC - 305.98

TOTAL NEEDED \$ ~~1,752.10~~
1,374.73

SOFTBALL (Men)

33 Teams

3 Division of 11 Teams

Cost of each division is the same, with the cost of trophies, tournament, and some equipment pro-rated.

Cost of one division

Officials (2 per game)	110 games @ \$.8.00 (2)	\$1760.00 ✓
Balls	10 dozen @ 40.00	400.00 ✓
Field Maintenance (Team effort in 1981)		-----
Pro-rated expenses		466.00
		<hr/>
		\$2626.00
Less Player Contributions		825.00
		<hr/>
	Per division	\$1801.00

Division 1 expenses	\$1801.00	
Division 2 expenses	1801.00	
Division 3 expenses	1801.00	
	<hr/>	
	\$5403.00	E.A.A. Grant Request

Pro-rated expenses

Tournament officials	31 games @ \$8.00 (2)	\$496.00 ✓
Trophies (Championship & Tournament)		550.00 ✓
Engraving		55.00 ✓
Maintenance Material		150.00 ✓
Bases	2 sets @ 25.00	50.00 ✓
Bats	2 dozen @ 48.00	96.00 ✓
		<hr/>
		\$1397.00

1/3 (pro-rated share) = \$466.00

1981

BUDGET PLAN & GRANT REQUEST

For: SOFTBALL (WOMEN)

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>300</u>
Total dues from members	<u>\$ 780.00</u>
EAA Grant received	<u>1793.00</u>
Other Funds	<u>---</u>
Total	<u>\$2573.00</u>

2. Actual use of funds: Same as above.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>300</u>
Total dues from members	<u>\$ 780.00</u>
EAA Grant desired	<u>1793.00</u>
Other funds	<u>---</u>
Total	<u>\$2573.00</u>

2. Planned use of funds: Same as above.

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 14 Nov. 1980 STAT

1981

BUDGET PLAN & GRANT REQUEST

For: TENNIS

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>130-135</u>
Total dues from members	<u>\$300.00</u>
EAA Grant received	<u>100.00</u>
Other Funds	<u>-----</u>
Total	<u>\$400.00</u>

2. Actual use of funds: Trophies and awards.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>130-135</u>
Total dues from members	<u>\$350.00</u>
EAA Grant desired	<u>100.00</u>
Other funds	<u>-----</u>
Total	<u>\$450.00</u>

2. Planned use of funds: Same as above.

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 30 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Trap & Skeet

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>30</u>
Total dues from members	<u>\$70.00</u>
EAA Grant received	<u>\$200.00</u>
Other Funds	<u>----</u>
Total	<u>\$270.00</u>

2. Actual use of funds: Awards and supplies for
league reloaders.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>30</u>
Total dues from members	<u>\$70.00</u>
EAA Grant desired	<u>\$200.00</u>
Other funds	<u>----</u>
Total	<u>\$270.00</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request: It be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 19 Dec 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: VOLLEYBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	380
Total dues from members	<u>\$880.00</u>
EAA Grant received	<u>818.00</u>
Other Funds	<u>----</u>
Total	<u>\$1698.00</u>

2. Actual use of funds: To sponsor 22 teams at a local school.

B. Financial Plan for 1981:

1. Number of members anticipated	380
Total dues from members	<u>\$880.00</u>
EAA Grant desired	<u>863.80</u>
Other funds	<u>-----</u>
Total	<u>\$1743.80</u>

2. Planned use of funds: Same as above.

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 30 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: 100 Mile Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>50-60</u>
Total dues from members	<u>\$50.00</u>
EAA Grant received	<u>----</u>
Other Funds	<u>----</u>
Total	<u>----</u>

2. Actual use of funds: None used.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50-60</u>
Total dues from members	<u>None</u>
EAA Grant desired	<u>None</u>
Other funds	<u>None</u>
Total	<u>None</u>

2. Planned use of funds: _____

C. Remarks: Interest in the club has deteriorated since the death of [redacted]. There are many active Joggers, but they are not part of the club, and EAA has had no requests for funds. STAT

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: [redacted]

Date: 18 November 1980 STAT

SELF IMPROVEMENT
INSTRUCTION

Activity	Program Budget	Auth. Grant	1980 Grant Used	Program Spent	1981 Program Budget	Grant Request
Aerobic Dancing	----	----	----	----	----	----
Art	----	----	----	----	----	----
Audio Components	----	----	----	----	----	----
Auto Maintenance	----	----	----	----	----	----
Boat Safety	----	----	----	----	----	----
Bridge	----	----	----	----	----	----
Calligraphy	----	----	----	----	----	----
Fencing	----	----	----	----	----	----
Karate	----	----	----	----	----	----
Pilot Ground School	----	----	----	----	----	----
Tennis	----	----	----	----	----	----
Yoga	----	----	----	----	----	----
	-----	-----	-----	-----	-----	-----
Total	\$200	\$200	0	0	\$200	\$200

The total amount of the grant is pro-rated over the entire program.
Most of the instructional material is furnished by the instructors.

Director's Concurrence

SPECIAL EVENTS

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Camping	\$ 300	\$ 300	\$ 86	\$ 0	\$ 300	\$ 300
Fishing	125	125	34	50	125	125
October Fair	100	100	21	22	100	100
Ski Club	<u>500</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>
TOTALS	\$1,025	\$ 525	\$ 141	\$ 572	\$1,025	\$ 525

 Director's Concurrence

 DATE

SPECIAL EVENTS

Activity	Program Budget	1980		Program Spent	1981	
		Auth. Grant	Grant Used		Program Budget	Grant Request
Camping	\$300	\$300	86	0	\$300	\$300
Fishing	\$125	\$125	34	50	125	125
October Fair	\$100	100	21	22	100	100
Ski Club	<u>\$500</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>
Totals	\$1025	\$525	141	572	\$1025	\$525

Director's Concurrence

1981

BUDGET PLAN & GRANT REQUEST

For: Camping

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>300</u>
Total dues from members	<u>----</u>
EAA Grant received	<u>\$300.00</u>
Other Funds	<u>Rental fees</u>
Total	<u>\$300.00</u>

2. Actual use of funds: Used to purchase camping equipment for rental.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>300</u>
Total dues from members	<u>----</u>
EAA Grant desired	<u>\$300.00</u>
Other funds	<u>Rental fees</u>
Total	<u>\$300.00</u>

2. Planned use of funds: Same as above.

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 18 November 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Fishing Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>200</u>
Total dues from members	<u>---</u>
EAA Grant received	<u>\$50.00</u>
Other Funds	<u>Charter fees</u>
Total	<u>\$50.00</u>

2. Actual use of funds: To reimburse charter captain for cancelled trip.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>200</u>
Total dues from members	<u>\$200.00</u>
EAA Grant desired	<u>50.00</u>
Other funds	<u>Charter fees</u>
Total	<u>\$250.00</u>

2. Planned use of funds: To cover emergency situations.
To print brochures and maps.

C. Remarks: The number of trips have been expanded from 11 to 24 which will include new members who will need the directions, etc.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 18 November 1980

1981

BUDGET PLAN & GRANT REQUEST

For: October Fair

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>All Employees</u>
Total dues from members	<u>N.A.</u>
EAA Grant received	<u>\$20.79</u>
Other Funds	<u>----</u>
Total	<u>\$20.79</u>

2. Actual use of funds: To purchase material for Sporting Goods table at the Fair.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>All employees</u>
Total dues from members	<u>N.A.</u>
EAA Grant desired	<u>\$50.00</u>
Other funds	<u>-----</u>
Total	<u>\$50.00</u>

2. Planned use of funds: Same as above.

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 18 November 1980

1981

BUDGET PLAN & GRANT REQUEST

For: SKI Club

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>250</u>
Total dues from members	<u>\$500.00</u>
EAA Grant received	<u>0</u>
Other Funds	<u>—</u>
Total	<u>\$500.00</u>

2. Actual use of funds: Meetings, awards and social activities.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>250</u>
Total dues from members	<u>\$500.00</u>
EAA Grant desired	<u>0</u>
Other funds	<u>—</u>
Total	<u>\$500.00</u>

2. Planned use of funds: Same as above

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 29 Dec 1980

STAT

NPIC ACTIVITIES

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Basketball	\$ 400	\$ 400	\$ *	\$ 0	\$ 0	\$ 0
Football	775	535	*	0	0	0
Softball	2,810	2,210	674	1,274	1,720	1,000
Volleyball	<u>680</u>	<u>500</u>	<u>*</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$4,665	\$3,645	\$ 674	\$1,274	\$1,720	\$1,000

*Played in Headquarters League.

NPIC ACTIVITIES

<u>Activity</u>	<u>Program Budget</u>	1980		<u>Program Spent</u>	1981	
		<u>Auth. Grant</u>	<u>Grant Used</u>		<u>Program Budget</u>	<u>Grant Request</u>
Basketball	\$ 400	\$ 400	*	0	0	0
Football	\$ 775	\$ 535	*	0	0	0
Softball	\$2810	\$2210	\$ 674	\$1274	1720	1000
Volleyball	\$ 680	\$ 500	*	0	0	0
TOTALS	\$4665	\$3645	\$ 674	\$1274	1720	1000

*Played in Headquarters League.

1981

BUDGET PLAN & GRANT REQUEST

For: NFIC Basketball

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>24</u>
Total dues from members	<u>-</u>
EAA Grant received	<u>400</u>
Other Funds	<u>-</u>
Total	<u>400</u>

2. Actual use of funds: Two teams entered in
the Headquarters League

B. Financial Plan for 1981:

1. Number of members anticipated	<u>*</u>
Total dues from members	<u>-</u>
EAA Grant desired	<u>400 0</u>
Other funds	<u>-</u>
Total	<u>400 0</u>

2. Planned use of funds: Same as above

C. Remarks: * Not enough teams to start their own
League.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

[Redacted Signature Box]

Date: 5 Jan 1981

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NPIC Football

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980

Total dues from members

EAA Grant received

Other Funds

<u>240</u>
<u>535</u>
<u>—</u>
<u>775</u>

Total

2. Actual use of funds: Equipment, officials and
Trophies

B. Financial Plan for 1981:

1. Number of members anticipated

Total dues from members

EAA Grant desired

Other funds

Total

<u>240</u>
<u>535 0</u>
<u>—</u>
<u>775 0</u>

2. Planned use of funds: Same as above

C. Remarks: Members will play in the Headquarters
League if there are not enough participants
to form a league here

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 5 Jan 1981

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NPIC Softball

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>10 Teams</u>
Total dues from members	<u>600</u>
EAA Grant received	<u>2210</u>
Other Funds	<u>-</u>
Total	<u>2810</u>

2. Actual use of funds: Equipment, trophies and officials

B. Financial Plan for 1981:

1. Number of members anticipated	<u>12 Teams</u>
Total dues from members	<u>720</u>
EAA Grant desired	<u>1000</u>
Other funds	<u>-</u>
Total	<u>1720</u>

2. Planned use of funds: Same as above

C. Remarks: During the 1980 season we did not pay the DC Rec. franchise fee, instead EAA paid the officials and bought the trophies.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 2 Jan 1981

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NFIC Volleyball

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>72</u>
Total dues from members	<u>180</u>
EAA Grant received	<u>500</u>
Other Funds	<u>—</u>
Total	<u>680</u>

2. Actual use of funds: Floor rental, equipment, officials and trophies

B. Financial Plan for 1981:

1. Number of members anticipated	<u>72</u>
Total dues from members	<u>180</u>
EAA Grant desired	<u>500 0</u>
Other funds	<u>—</u>
Total	<u>680 0</u>

2. Planned use of funds: Same as above

C. Remarks: Teams played in the Headquarters League.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 2 Jan 1981

STAT

1982 Budget

EAA BUDGET
Calendar Year 1982

<u>Directorate</u>	<u>Program Budget</u>	<u>1981 Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>1982 Program Budget</u>	<u>Grant Request</u>
Social/Cultural Activities	\$1775	\$ 880	\$ 575	\$1233	\$2244	\$1417
Athletic Clubs and Leagues	\$23445	\$16212	\$14924	\$21960	\$28352	\$16037 16072
Self Improvement	\$ 200	\$ 200	0	0	\$ 200	\$ 200
Special Events	\$ 1025	\$ 525	\$ 302	\$24603	\$24175	\$ 675
Totals	\$26445	\$17817	\$15801	\$47810	\$54971	\$18329 18364

<u>APPROVE</u>	<u>DATE</u>	<u>DISAPPROVE</u>
_____ President	_____	_____
_____ Social/Cultural	_____	_____
_____ Athletic	_____	_____
_____ Self Improvement	_____	_____
_____ Special Events	_____	_____

SOCIAL/CULTRUAL ACTIVITIES

<u>Activity</u>	<u>Program Budget</u>	1981		<u>Program Spent</u>	1982	
		<u>Auth. Grant</u>	<u>Grant Used</u>		<u>Program Budget</u>	<u>Grant Request</u>
Bible Study	\$ 100	\$ 100	0	0	\$ 100	\$ 100
Bridge (Duplicate)	\$ 450	\$ 100	0	0	0	0
Bridge (Rubber)	\$ 25	\$ 25	0	0	\$ 337	\$ 337
Chess	\$ 100	\$ 50	0	0	0	0
Coin Club	\$ 200	\$ 100	\$ 100	\$ 183	\$ 187	\$ 50
Drama Club	\$ 310	\$ 250	\$ 250	\$ 237	\$ 360	\$ 300
Glee Club	0	0	0	\$ 462	\$ 627	\$ 350
Hispanic Club	\$ 75	\$ 75	\$ 75	\$ 139	\$ 139	\$ 75
Knitting/Crocheting	\$ 45	\$ 30	0	0	\$ 45	\$ 30
Photography	\$ 193	0	0	\$ 18	\$ 221	\$ 75
Stamp Club	\$ 340	\$ 150	\$ 150	\$ 194	\$ 228	\$ 100
Totals	\$1838	\$ 880	\$ 575	\$1233	\$2244	\$1417

There was no Garden Club during 1981.

Director's Concurrence

1982 BUDGET

SUMMARY & GRANT REQUEST

Bible Study Group
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>50</u>
Total dues from members	<u>0</u>
EAA Grant received	<u>100</u>
Other funds	<u> </u>
Total	<u>100</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u> </u>
EAA Grant desired	<u>100</u>
Other funds	<u> </u>
Total	<u>100</u>

2. Planned use of funds: Honorarium for guest
speaker

C. Remarks: We do not have any operating expenses, but would
like to host an outside speaker and be able to pay
a small honorarium.

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>0</u>	
Carry-over from 1980: <u>0</u>	
Total Funds available for 1981: <u>0</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: <u>0</u>		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Rubber Budget
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>45</u>
Total dues from members	<u>-</u>
EAA Grant received	<u>25</u>
Other funds	<u>-</u>
Total	<u>25</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u>-</u>
EAA Grant desired	<u>\$ 337.00</u>
Other funds	<u>-</u>
Total	<u>-</u>

2. Planned use of funds: 4 card tables @ \$16 64.00
4 pr chairs @ \$62 per pair 248.00
cards + folders 25 -

ILLEGIB

C. Rema

D. Budg

on or before close of business 14 December 1981

Activity Leader

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>	<u>Amount spent</u>	<u>Left</u>
1978	25	=	25
1979	10	=	10
1980	10	\$4	6
1981	25	-	25

Total Received 1981: _____

Carry-over from ~~1980~~: previous 3 years \$41

Total Funds available for 1981: _____ 25 Total \$66

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Total Expended in 1981: _____

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

NORTHWEST COIN CLUB
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	40
Total dues from members	<u>\$ 80.00</u>
EAA Grant received	<u>\$100.00</u>
Other funds	<u>\$ 70.00</u>
Total	<u>\$250.00</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	36
Total dues from members	<u>\$ 70.00</u>
EAA Grant desired	<u>\$ 50.00</u>
Other funds	<u>\$ 67.00</u> Carry-over
Total	<u>\$187.00</u>

2. Planned use of funds: Purchase of Numismatic
reference works and material to attract new members.

C. Remarks:

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

Treasurer

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
<u>May 1981</u>	<u>\$100.00</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total Received 1981:	<u>\$100.00</u>
Carry-over from 1980:	<u>70.00</u>
Total Funds available for 1981:	<u>\$170.00</u>

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>World Coin Prices (Ref. Books)</u>	<u>\$25.00</u>	<u>Feb. 1981</u>
<u>Coin World (Ref. Newspaper)</u>	<u>18.00</u>	<u>Jan 1981</u>
<u>Expenses for monthly meetings</u>	<u>140.00</u>	<u>Calendar Year</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
Total Expended in 1981:	<u>\$183.00</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR
ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Drama Club - Company Players
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981
Total dues from members
EAA Grant received
Other funds

27
54
250
0

Total

304

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated
Total dues from members
EAA Grant desired
Other funds

30
60
300
13

Total

373

2. Planned use of funds: Scripts Publicity-costume
Royalty-Sets

C. Remarks:

- D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

[Redacted Signature Box]

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	<u>250</u>
_____	<u>—</u>
_____	<u>—</u>
Total Received 1981: <u>250</u>	
Carry-over from 1980: <u>0</u>	
Total Funds available for 1981: <u>250</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>costume</u>	<u>26.78</u>	_____
<u>make up kit</u>	<u>34.48</u>	_____
<u>Publicity</u>	<u>15.26</u>	_____
<u>Scripts Royalty</u>	<u>38.11</u>	_____
<u>room boardments for 1980 etc</u>	<u>45.25</u>	_____
<u>Set / properties</u>	<u>36.79</u>	_____
<u>film</u>	<u>29.06</u>	_____
Total Expended in 1981:	<u>236.71</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Glee Club
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>68</u>	
Total dues from members	<u>-</u>	
EAA Grant received	<u>-</u>	
Other funds	<u>708.16</u>	Credit Union Balance
Total	<u>708.16</u>	

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>65.70</u>	
Total dues from members	<u>-</u>	
EAA Grant desired	<u>350.00</u>	
Other funds	<u>276.73</u>	Credit Union Balance
Total	<u>626.73</u>	

2. Planned use of funds: Purchase of music and
publicity materials

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader: _____

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
<u>-</u>	<u>-</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total Received 1981:	<u>-</u>
Carry-over from 1980:	<u>708.16</u>
Total Funds available for 1981:	<u>708.16</u>

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Concert posters</u>	<u>22.83</u>	<u>15 Dec 80</u>
<u>Music</u>	<u>260.36</u>	<u>27 Jan 81</u>
<u>Music</u>	<u>31.25</u>	<u>9 Feb 81</u>
<u>Music</u>	<u>38.97</u>	<u>24 Feb 81</u>
<u>Recording Tape</u>	<u>7.85</u>	<u>9 Apr 81</u>
<u>Posters</u>	<u>34.32</u>	<u>26 May 81</u>
<u>Music</u>	<u>66.25</u>	<u>7 Oct 81</u>
Total Expended in 1981:	<u>461.83</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR
ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

HISPANIC
Amigos y CIA
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981
Total dues from members
EAA Grant received
Other funds

\$ 32
64
75
\$139

Total

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated
Total dues from members
EAA Grant desired
Other funds

32
\$ 64
75
\$139

Total

2. Planned use of funds: Hispanic Week
Film and Reception

C. Remarks:

- D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
	<u>\$.75</u>

Total Received 1981: \$ 75

Carry-over from 1980: 0

Total Funds available for 1981: \$ 75 + dues \$ 64

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Reception & Film</u>	<u>\$ 139</u>	<u>Sep</u>
<u>Hispanic Week</u>		

Total Expended in 1981: \$ 139

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Hunting & Cocking Club
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>14</u>
Total dues from members	<u>NA</u>
EAA Grant received	<u>NA</u>
Other funds	<u>26.98</u>
Total	<u>26.98</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982: *NONE*

1. Number of members anticipated	<u>15</u>
Total dues from members	<u>15</u>
EAA Grant desired	<u>30</u>
Other funds	<u>27</u>
Total	<u>72</u>

2. Planned use of funds: _____

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader

Extension:

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
<u>10-11-78</u>	<u>50.00</u>
Total Received 1981: <u>NONE</u>	
Carry-over from 1980: <u>26.98</u>	
Total Funds available for 1981: <u>26.98</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: _____		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Photo

Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	25-30
Total dues from members	0
EAA Grant received	0
Other funds	163.58
Total	163.58

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	25-30
Total dues from members	0
EAA Grant desired	75.00
Other funds	146.00
Total	221.00

2. Planned use of funds: Purchase an enlarger, chemicals, and other materials necessary to the proper functioning of the club.

C. Remarks: We urgently need a more suitable darkroom than the Ladies bathroom. Can arrangements be made for us to use the Photo Branch facilities?

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
② <u>11/5/81</u>	<u>4.97</u>
<u>11/19/81</u>	<u>9.93</u>

Total Received 1981: _____

Carry-over from 1980: 163.58Total Funds available for 1981: 163.58

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Return Slide Show to Kodak</u>	<u>4.97</u>	② <u>11/5/81</u> thru EAA Bk...
<u>Magazine Purchase</u>	<u>9.93</u>	<u>11/19/81</u> C.U
<u>Return Slide Show to Kodak</u>	<u>4.97</u>	<u>12/16/81</u>
<u>Return Slide Show to Kodak</u>	<u>3.00</u>	<u>12/16/81</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>17.90</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

STAMP
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>20</u>
Total dues from members	<u>40</u>
EAA Grant received	<u>150.00</u>
Other funds	<u>82.06</u>
Total	<u>272.06</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>25</u>
Total dues from members	<u>50</u>
EAA Grant desired	<u>100.00</u>
Other funds	<u>77.77</u>
Total	<u>227.77</u>

2. Planned use of funds: CIRCUIT BOOK POSTAGE 50
SPEAKER FEES 35 DEX PRIZES 25 FILM RENTAL 10
SCOUT CATALOGUES 65 OTHER CATALOGUES 30 -

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
<u>25 Aug</u>	<u>150⁰⁰</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total Received 1981: <u>150⁰⁰</u>	
Carry-over from 1980: <u>72.84</u> + 49.12 Dues + Interest	
Total Funds available for 1981: <u>272.06</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>SCOTT CATALOGUES + LYMAN CAT.</u>	<u>55.90</u>	<u>SEPT - NOV</u>
<u>SPEAKER FEE, DOOR PRIZE, REFRESHMENTS</u>	<u>34.79</u>	<u>FEB 17</u>
<u>SPEAKER FEE, DOOR PRIZE, REFRESHMENTS</u>	<u>41.00</u>	<u>OCT 20</u>
<u>FILM RENTALS - MAIL COSTS</u>	<u>7.30</u>	<u>APRIL 21 + NOV 17</u>
<u>CIRCUIT BOOK POSTAGE</u>	<u>33.30</u>	<u>EVERY MONTH</u>
<u>SPA DUES</u>	<u>10.00</u>	<u>DEC 1</u>
<u>APS DUES</u>	<u>12.00</u>	<u>DEC 1</u>
Total Expended in 1981:	<u>194.29</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

ATHLETIC

<u>Activity</u>	<u>Program Budget</u>	1981		<u>Program Spent</u>	<u>Program Budget</u>	1982
		<u>Auth. Grant</u>	<u>Grant Used</u>			<u>Grant Request</u>
Archery	\$ 350	\$ 250	\$ 54	\$ 54	\$ 150	\$ 50
Basketball	\$3959	\$3059	\$2497	\$3347	\$4900	\$2940
Bowling	\$2382	\$ 150	\$ 150	\$ 150	\$2500	\$ 150
Football	\$1450	\$1110	\$ 791	\$1040	\$1545	\$ 927
Golf	\$ 100	\$ 100	0	0	\$ 100	\$ 100
Karate	\$ 240	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
Rifle/Pistol	\$ 330	\$ 330	\$ 330	\$ 330	\$ 150	\$ 150
Softball (Men)	\$7878	\$6488	\$6490	\$9605	\$9673	\$5893
Softball (Women)	\$2573	\$1793	\$1790	\$2790	\$3492	\$2160
Softball (NPIC).	\$1720	\$1382	\$1382	\$2306	\$3044	\$1868
Tennis	\$ 450	\$ 100	0	\$ 61	\$ 200	\$ 100
Trap/Skeet	\$ 270	\$ 200	\$ 200	\$ 233	\$ 200	\$ 200
Volleyball	\$1743	\$1100	\$1090	\$1894	\$2248	\$1384 -

Totals	\$23445	\$16212	\$14924	\$21960	\$28352	\$16037 16072
--------	---------	---------	---------	---------	---------	-----------------------------

One new activity has been added to this Directorate,
Softball (NPIC).

Director's Concurrence

1982 BUDGET
SUMMARY & GRANT REQUEST

Archery
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

- | | |
|------------------------------|----------------|
| 1. Number of members in 1981 | <u>10</u> |
| Total dues from members | <u>—</u> |
| EAA Grant received | <u>\$54.28</u> |
| Other funds | <u>—</u> |
| Total | <u>—</u> |
2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

- | | |
|----------------------------------|-----------------|
| 1. Number of members anticipated | <u>20-25</u> |
| Total dues from members | <u>\$100.00</u> |
| EAA Grant desired | <u>50.00</u> |
| Other funds | <u>—</u> |
| Total | <u>\$150.00</u> |
2. Planned use of funds: Tournament supplies and prizes. Gr

C. Remarks: Grant request reduced because all members own their equipment.

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	<u>54.28</u>
_____	_____
_____	_____
Total Received 1981:	<u>54.28</u>
Carry-over from 1980:	<u>None</u>
Total Funds available for 1981:	<u>250.00</u>

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Itemized list available at LAA</u>	<u>54.28</u>	_____
<u>Accounting office</u>	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>54.28</u>	_____

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Basketball

Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>260</u>
Total dues from members	<u>\$ 950</u>
EAA Grant received	<u>\$3059</u>
Other funds	
Total	<u>\$4009</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>272</u>
Total dues from members	<u>\$1960</u>
EAA Grant desired	<u>\$2940</u>
Other funds	
Total	<u>\$4900</u>

2. Planned use of funds: Support of Basketball League

C. Remarks:

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____

Total Received 1981: \$2497.00

Carry-over from 1980: _____

Total Funds available for 1981: \$2497.00

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Officials</u>	<u>\$1442.00</u>	_____
<u>Scorer + Timer</u>	<u>\$1087.00</u>	_____
<u>Trophies</u>	<u>\$648.00</u>	_____
<u>Engraving</u>	<u>\$90.00</u>	_____
<u>Equipment</u>	<u>80.00</u>	_____
_____	_____	_____
_____	_____	_____

Total Expended in 1981: \$3347.00

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Bowling (Monday)
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

- | | |
|------------------------------|-------------|
| 1. Number of members in 1981 | 80 |
| Total dues from members | <u>2232</u> |
| EAA Grant received | <u>150</u> |
| Other funds | <u>✓</u> |
| Total | <u>2382</u> |
2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

- | | |
|----------------------------------|-------------|
| 1. Number of members anticipated | 80 |
| Total dues from members | <u>2350</u> |
| EAA Grant desired | <u>150</u> |
| Other funds | <u>—</u> |
| Total | <u>2500</u> |
2. Planned use of funds: Trophies

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	<u>150</u>
_____	_____
_____	_____
Total Received 1981: <u>150</u>	
Carry-over from 1980: <u>None</u>	
Total Funds available for 1981: <u>150</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Bowling fees each Monday night</u>	<u>2232</u>	_____
<u>Trophies/Prizes</u>	<u>150</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: <u>2382</u>		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Football
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>120</u>
Total dues from members	<u>\$225</u>
EAA Grant received	<u>\$1100</u>
Other funds	
Total	<u>\$1325</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>120</u>
Total dues from members	<u>\$618</u>
EAA Grant desired	<u>\$927</u>
Other funds	
Total	<u>\$1545</u>

2. Planned use of funds: Support of Football League

C. Remarks: Members includes players from Elgin

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	<u>\$791.00</u>
_____	_____
_____	_____
Total Received 1981: <u>\$791.00</u>	
Carry-over from 1980: <u>—</u>	
Total Funds available for 1981: <u>0</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Office Supplies 30.50</u>	<u>\$65.00</u>	_____
<u>Trav. Exp. 34 @ 6.30</u>	<u>214.20</u>	_____
_____	_____	_____
<u>Equipment 30.00</u>	<u>30.00</u>	_____
<u>Postage 30.00</u>	<u>\$30.00</u>	_____
_____	_____	_____
<u>Contract 600.00</u>	<u>\$106.00</u>	_____
Total Expended in 1981: <u>\$1040.00</u>		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Golf
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>NONE</u>
Total dues from members	<u> </u>
EAA Grant received	<u> </u>
Other funds	<u> </u>
Total	<u>NONE</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>15-25</u>
Total dues from members	<u> </u>
EAA Grant desired	<u>100.00</u>
Other funds	<u> </u>
Total	<u>\$100.00</u>

2. Planned use of funds: Trophies. Although the Golf League has been inactive over the last few years, we are still looking for a program chairman to bring it back to life.

C. Remarks:

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: _____ 0	
Carry-over from 1980: _____ 0	
Total Funds available for 1981: _____ 0	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: _____ 0		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR
ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Taekwon Do
Karate

Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>30</u>
Total dues from members	<u>90</u>
EAA Grant received	<u>150</u>
Other funds	<u>-</u>
Total	<u>240</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>30</u>
Total dues from members	<u>90</u>
EAA Grant desired	<u>150</u>
Other funds	<u>-</u>
Total	<u>240</u>

2. Planned use of funds: Replacement of Protective
equipment

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981

Activity Leader:

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>150</u>	
Carry-over from 1980: <u>—</u>	
Total Funds available for 1981: <u>150</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Protective equipment</u>	<u>150</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: <u>150</u>		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

RIFLE & PISTOL
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981
Total dues from members
EAA Grant received
Other funds

30
-
350.00 (See over)
-
330.00

Total

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated
Total dues from members
EAA Grant desired
Other funds

30
-
150.00
-

Total

150.00

2. Planned use of funds: insurance (liability and
property)
-

C. Remarks: Membership dues will be assessed in 1982. -
Amount to be determined. Dues will be used almost
exclusively for shooting supplies

- D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	<u>180.00 (initial)</u>
_____	<u>150.00 (supplemental)</u>
_____	_____
Total Received 1981: <u>330.00</u>	
Carry-over from 1980: <u>none</u>	
Total Funds available for 1981: <u>330.00</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Insurance (80-81)</u>	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>330.00</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Softball (Men)
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

- | | |
|------------------------------|---------------|
| 1. Number of members in 1981 | <u>550</u> |
| Total dues from members | <u>3100</u> |
| EAA Grant received | <u>3388</u> |
| Other funds | |
| Total | <u>\$6488</u> |
2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

- | | |
|----------------------------------|---------------|
| 1. Number of members anticipated | <u>500</u> |
| Total dues from members | <u>\$3780</u> |
| EAA Grant desired | <u>\$5893</u> |
| Other funds | |
| Total | <u>\$9673</u> |

2.

ILLEGIB

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981:	<u>\$6490</u>
Carry-over from 1980:	<u>—</u>
Total Funds available for 1981:	<u>\$6490</u>

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Officials</u>	<u>\$6318.00</u>	_____
<u>Equipment</u>	<u>\$1624.00</u>	_____
<u>Travel</u>	<u>\$663.00</u>	_____
<u>Field Maintenance, Field H</u>	<u>—</u>	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>\$9605</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Softball (Women)
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981
Total dues from members
EAA Grant received
Other funds

200
1000
1790

Total

2790

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated
Total dues from members
EAA Grant desired
Other funds

220
1332
2160

Total

3492

ILLEGIB

2. Planned use of funds

League

C. Remarks:

- D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>\$1790</u>	
Carry-over from 1980: _____	
Total Funds available for 1981: <u>1790</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
	<u>\$636.00</u>	_____
	<u>\$1823.00</u>	_____
	<u>\$331.00</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: <u>\$2790</u>		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Softball (NPIC)
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>220</u>
Total dues from members	<u>\$825</u>
EAA Grant received	<u>\$1382</u>
Other funds	
Total	<u>\$2306</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>220</u>
Total dues from members	<u>\$1176</u>
EAA Grant desired	<u>\$1868</u>
Other funds	
Total	<u>\$3044</u>

2. Planned use of funds: Softball League

ILLEGIB

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader: _____

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981:	<u>\$1382</u>
Carry-over from 1980:	_____
Total Funds available for 1981:	<u>\$1382</u>

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Equipment</u>	<u>\$580.00</u>	_____
<u>Officials</u>	<u>\$1505.00</u>	_____
<u>Trophies</u>	<u>\$221.00</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>\$2306</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Tennis
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

- | | |
|------------------------------|-------------------|
| 1. Number of members in 1981 | 95-100 |
| Total dues from members | <u>\$300</u> |
| EAA Grant received | <u>\$100</u> |
| Other funds | <u> </u> |
| Total | <u>\$400.00</u> |
2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

- | | |
|----------------------------------|-------------------|
| 1. Number of members anticipated | 95-100 |
| Total dues from members | <u>\$100</u> |
| EAA Grant desired | <u>\$100</u> |
| Other funds | <u> </u> |
| Total | <u>\$200.00</u> |

ILLEGIB

2. Planned use of funds:
- _____
- _____

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>0</u>	
Carry-over from 1980: _____	
Total Funds available for 1981: <u>0</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Travel</u>	<u>61.00</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>\$61.00</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET

SUMMARY & GRANT REQUEST

Skeet/Trap Club

Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	16 (spring and fall)
Total dues from members	\$ <u>32.50</u>
EAA Grant received	<u>200.00</u>
Other funds	<u>N/A</u>
Total	\$ <u>232.50</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>30-40</u> (spring and fall)
Total dues from members	<u>unknown</u> at this time
EAA Grant desired	\$ <u>200.00</u> **
Other funds	<u>N/A</u>
Total	\$ <u>200.00</u>

2. Planned use of funds: Trophies, end of league
party, Learn-to-Shoot fees

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader: _____

STAT

** If anticipated number of members participate, more funds
will be necessary to meet planned expenditures.

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
<u>06/81</u>	<u>\$100.00</u>
<u>11/81</u>	<u>100.00</u>
<u> </u>	<u> </u>
Total Received 1981:	<u>200.00</u>
Carry-over from 1980:	<u>NONE</u>
Total Funds available for 1981:	<u>\$200.00</u>

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Learn to Shoot fees</u>	<u>\$15.40</u>	<u>03/81 & 09/81</u>
<u> \$9.90 (2 boxes ammunition)</u>	<u> </u>	<u> </u>
<u> 5.50 (2 rounds)</u>	<u> </u>	<u> </u>
<u>End-of-League Party</u>	<u>10.00</u>	<u>05/81 & 11/81</u>
<u>Trophies</u>	<u>208.00</u>	<u>05/81 & 11/81</u>
<u>Spring - \$98.60 (receipts attached)</u>	<u> </u>	<u> </u>
<u>Fall - 109.40</u>	<u> </u>	<u> </u>
Total Expended in 1981:	<u>233.40</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR
ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Volleyball
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>264</u>
Total dues from members	<u>792.00</u>
EAA Grant received	<u>863.00</u>
Other funds	<u> </u>
Total	<u>\$1655</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>288</u>
Total dues from members	<u>\$864</u>
EAA Grant desired	<u>\$1384</u>
Other funds	<u> </u>
Total	<u>\$2248</u>

2. Planned use of funds: To support our Volleyball League

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>\$1090</u>	
Carry-over from 1980: _____	
Total Funds available for 1981: <u>\$1090</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Officials</u>	<u>\$945.00</u>	_____
<u>Equipment</u>	<u>125.00</u>	_____
<u>Trip/Travel</u>	<u>\$320.00</u>	_____
<u>Fairfax County Rental Fee</u>	<u>\$504.00</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:	<u>\$1894</u>	

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

SELF IMPROVEMENT/INSTRUCTIONS

<u>Activity</u>	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>1981 Grant Used</u>	<u>Program Spent</u>	<u>1982 Program Budget</u>	<u>Grant Request</u>
Aerobix						
Art						
Crafts						
Golf						
Karate						
Photography						
Pilot Ground School						
Sailing						
Tennis						
Yoga						
Totals	\$ 200	\$ 200	0	0	\$ 200	\$ 200

The total amount of the grant is pro-rated over the entire program. Most of the instructional material is furnished by the instructor.

Director's Concurrence

SPECIAL EVENTS

<u>Activity</u>	<u>Program Budget</u>	1981		<u>Program Spent</u>	1982	
		<u>Auth. Grant</u>	<u>Grant Used</u>		<u>Program Budget</u>	<u>Grant Request</u>
Camping	\$ 300	\$ 300	\$ 177	\$ 177	\$ 450	\$ 450
Fishing	\$ 125	\$ 125	\$ 125	\$3426	\$ 125	\$ 125
October Fair	\$ 100	\$ 100	0	0	\$ 100	\$ 100
Ski Club	\$ 500	0	0	\$21,000	\$23000	0
Totals	\$ 1025	\$ 525	\$ 302	\$24,603	\$24175	\$ 675

Director's Concurrence

S/E

1982 BUDGET

SUMMARY & GRANT REQUEST

Camping Rental
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>300</u>
Total dues from members	<u>—</u>
EAA Grant received	<u>300</u>
Other funds	<u>Rental Fees</u>
Total	<u>300</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>300</u>
Total dues from members	<u>—</u>
EAA Grant desired	<u>450</u>
Other funds	<u>Rental Fees</u>
Total	<u>450</u>

2. Planned use of funds: to purchase 6 (9x9) tents
and replacement pegs, etc for our (5x7) tents
—

C. Remarks: We repaired our family-sized tents last-
year, but they have to be replaced this year.

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>176.68</u>	
Carry-over from 1980: <u>None</u>	
Total Funds available for 1981: <u>300.00</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>5x7 Tents and repair kits for</u>	<u>176.68</u>	_____
<u>the old 9x9 tents, replacement</u>	_____	_____
<u>pegs and uprights.</u>	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981: _____		

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Charter Fishing
Club or Activity

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>200</u>
Total dues from members	<u>-</u>
EAA Grant received	<u>125.00</u>
Other funds	<u>Charter Fees 3301.00</u>
Total	<u>3426.00</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>200</u>
Total dues from members	<u>-</u>
EAA Grant desired	<u>125.00</u>
Other funds	<u>Charter Fees</u>
Total	<u>125.00</u>

2. Planned use of funds: Emergency use in case a
trip has to be cancelled.

C. Remarks: Trips not filled two weeks prior to date -
will be cancelled without penalty.

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader:

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____

Total Received 1981: 125.00

Carry-over from 1980: None

Total Funds available for 1981: 125.00

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Fee to Capt. for cancelled trips</u>	<u>125.00</u>	_____
<u>Fees from members for trips @</u>	<u>3301.00</u>	_____
<u>\$31.00 each or \$195. for 6.</u>	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Total Expended in 1981: 3426.00

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

October Fair
Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981	<u>All employees</u>
Total dues from members	<u>—</u>
EAA Grant received	<u>100.00</u>
Other funds	<u>—</u>
Total	<u>100.00</u>

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated	<u>All employees</u>
Total dues from members	<u>—</u>
EAA Grant desired	<u>100.00</u>
Other funds	<u>—</u>
Total	<u>100.00</u>

2. Planned use of funds: To purchase material for display during Fair.

C. Remarks: _____

D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader: _____

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____
Total Received 1981: <u>None</u>	
Carry-over from 1980: <u>None</u>	
Total Funds available for 1981: <u>100.00</u>	

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Expended in 1981:		<u>None</u>

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

1982 BUDGET
SUMMARY & GRANT REQUEST

Ski Club

Club or Activity

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1981:

1. Number of members in 1981
Total dues from members
EAA Grant received
Other funds

250
\$500.00
None
— see back of sheet

Total

\$21,000.00

2. Summary of EAA Grant Receipts and Expenditures
Complete form on back of this form !

B. Financial Plan for 1982:

1. Number of members anticipated
Total dues from members
EAA Grant desired
Other funds

250
500
None
— see back of sheet

Total

23,000.00

2. Planned use of funds: _____

C. Remarks: Club receives no EAA funds, part of Special-
Events Directorate for election purposes

- D. Budget Request must be in the EAA Office, 1F 93 Hqs.,
on or before close of business 14 December 1981.

Activity Leader

[Redacted Signature Box]

STAT

CONTINUATION: A-2 from front page:

I. EAA Grants Received:

<u>Date</u>	<u>Amount Received</u>
_____	_____
_____	_____
_____	_____

Total Received 1981: None

Carry-over from 1980: None

Total Funds available for 1981: None

II. Expenditures

<u>Nature of Expenditure</u>	<u>Amount</u>	<u>Date</u>
<u>Fees for trips, (In & out)</u>	<u>\$ 21,000</u>	_____
<u>Collected from members and</u>	_____	_____
<u>paid out as expenses</u>	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Total Expended in 1981: \$ 21,000

ATTACH RECEIPTS AND OTHER DOCUMENTS WHICH ARE EVIDENCE OF YOUR ACTIVITY'S EXPENDITURE.

8 February 1983

NOTE FOR: President, EAA

1. We have the following EAA Funds invested:

- \$14,373 NWFCU/6 mo. MM - Matures 17 February 1983
- \$38,501 American Security Bank/6 mo. MM -
Matures 22 February 1983
- \$8,658 NWFCU Share Account

2. Current investment opportunities available to us are:

Treasury Rate	9.70%
Minimum \$1,500.	Until 14 February
15 and 30-month periods	
Money Market	8.845%
Minimum \$10,000	Until 14 February
6 months	
91-Day Certificate	8.252%
Minimum \$7,500	Until 14 February
5-Year Certificate	11.75%
Minimum \$500.00	Until 9 February
NWFCU Super Share Draft	9.0%

3. Recommend we:

- a. Reinvest \$30,000 with American Security Bank in 6-month Money Market Certificate to keep open our option of short-term loan for purchase of Redskin tickets. (No Treasury Notes available through American Security Bank.)

- b. Consolidate remainder of a. above, proceeds of maturing Credit Union Money Market, and all but \$5 of share account into a Credit Union Super Share Draft Account.



STAT

APPROVED:

President, EAA

Date

0.00 *

38 501.03 x
10.335 =
397 908.15 *

397 908.15 x
182. =
72 419 283.30 *

72 419 283.30 ÷
365. =
198 409.00 *

1 984.09 +
38 501.03 +
40 485.12 ◊

40 485.12 *

40 485.12 +
26 000.00 -
14 485.12 *

0.00 *



AMERICAN SECURITY BANK

City Office
1612 K Street, N.W.
Washington, D.C. 20006
January 14, 1983

Employee Activity Assn. Inc.
P. O. Box 241
McLean, VA 22101

Dear Sirs:

This is to advise you that your 6-Month Money Market Certificate will be automatically renewed for you upon maturity at the then prevailing American Security Bank rate. If you wish to redeem all or part of your certificate at maturity, you must contact your branch prior to that date. Once renewed, the principal and interest earned from the previous period cannot be withdrawn without penalty until the new maturity date.

STAT We will send you a statement confirming the new rate at the time of renewal. Details concerning your current certificate are as follows:



We at American Security Bank value you as a customer and encourage you to contact us if we can be of further assistance for this or any other of our many financial services.

Sincerely,

J. Gregg Houghton
Assistant Vice President
Telephone: 624-4331

JGH/ddd

@10.335

STAT

Approved For Release 2003/11/06 : CIA-RDP85-00375R000300130002-4

Next 2 Page(s) In Document Exempt

Approved For Release 2003/11/06 : CIA-RDP85-00375R000300130002-4

2003/11/06 : CIA-RDP85-00375R000300130002-4
19 February 1982TO: (Name, office symbol, room number,
building, Agency/Post)

Initials

Date

1.

2.

3.

4.

5.

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

Per the attached papers, DD/Pers (President, EAA) has determined that we will go with 60/40 split for 1982, i.e. EAA will cover 60%, team fees will cover 40%.

WOMEN

434.52

125.00

357.00

250.00

2,175.00

3,341.52

12

111.00

125.00

139.00

\$ 111.00

20

17

\$ 6.52

\$.33

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)

Room No.—Bldg.

Phone No.

5041-102

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

☆ GPO : 1980 O - 311-156 (17)

RECOMMEND: 98.00

155.00

OF GAMES 22

25

AVG. PLAYERS 17

17

COST PER PLAYER \$5.76

\$7.94

COST PER GAME \$.26

\$.32

PROJECTED SOFTBALL EXPENSES

<u>ITEM</u>	<u>NPIC</u>	<u>MEN</u>	<u>WOMEN</u>
SOFTBALLS	434.52	1,303.56	434.52
BATS	125.00	375.00	125.00
TROPHIES	238.00	714.00	357.00
FIELD MAINTENANCE	—	750.00	250.00
OFFICIALS	2,146.50	6,280.00	2,175.00
<u>TOTALS</u>	<u>2,944.02</u>	<u>9,422.56</u>	<u>3,341.52</u>
+ EXTRA	+100.00	+250.00	+150.00
	<u>3,044.02</u>	<u>9,672.56</u>	<u>3,491.52</u>
TEAMS	12	28	12
TEAM FEE:			
40%	98.00	135.00	111.00
45%	110.00	151.00	125.00
50%	123.00	168.00	139.00
RECOMMEND:	\$98.00	\$135.00	\$111.00
# OF GAMES	22	25	20
AVG. PLAYERS	17	17	17
COST PER PLAYER	\$5.76	\$7.94	\$6.52
COST PER GAME	\$.26	\$.32	\$.33

5/13/11
 \$1,169
 -3780
 6654
 250
 6904

3569
 3780

<u>SPORT</u>	<u>TOTAL COST</u>	<u>FEES</u>	<u>FEE PERCENTAGE</u>
BASKETBALL	3348.55	850.00	25.4%
	3289.94	850.00	25.8%
FOOTBALL	1040.26	249.00	23.9%
	791.73	175.00	22.1%
SOFTBALL	9604.92	3115.00	32.4%
(MEN)	6958.82	1980.00	28.4%
SOFTBALL	2789.83	1000.00	35.8%
(WOMEN)	1713.30	600.00	35.0%
SOFTBALL	2305.98	924.00	40.0%
(NPIC)	1274.00	600.00	47.0%
VOLLEYBALL	1894.43	804.00	42.4%
	1184.04	720.00	60.8%
<u>TOTALS</u>	<u>20,981.97</u>	<u>6,942.00</u>	<u>33.0%</u>
	15,211.83	4,925.00	32.3%
IF FEE	20,981.97	8,392.78	40%
AT 40%	15,211.83	6,084.73	40%

Projected Softball Expenses

	NPIC	Men	Women
Softballs	\$434.52	\$1303.56	\$434.52
Bats	\$125.00	\$375.00	\$125.00
Trophies	\$238.00	\$714.00	\$357.00
Field M.	—	\$750.00	\$250.00
Officials	\$2025	\$5250.00	\$1800.00
Total	\$2822	\$8392.00	\$2966
50/50	\$1411 ÷ 12 = \$120	\$4196.00 ÷ 28 = \$149.00	\$1483 ÷ 12 = \$120
	9 Tournament Games	22 Tournament Games	9 Tournament Games
	② \$13.50	② \$15-20	② \$15-20

1903.50

WHAT WERE LAST YEARS COSTS?

\$100

43-55

1903.50

243

18